



2022-2023

ANNUAL REPORT

Offering emergency shelter to individuals experiencing homelessness to develop a sustainable future by providing essential services.





A Letter from the Leadership



As the President of the Board of Directors for PADS of Elgin, I am honored to present to you our 2022-2023 Annual Report. This report is a testament to the hard work, dedication, and generosity of our entire community in supporting our mission to offer emergency shelter to individuals experiencing homelessness and to help them develop a sustainable future by providing essential services.

Our mission is at the heart of everything we do, and this year, we have made significant strides in fulfilling it. We have provided shelter, meals, and support services to a total of 109 individuals, including 50 men, 33 women and 26 children. These individuals stayed with us for a total of 10,933 nights, during which we served 32,844 meals. Our success rate in helping our guests transition to more stable living situations stands at an impressive 59%, with the majority of our guests coming from Elgin!

None of this would have been possible without the dedication of our volunteers, who collectively contributed 889.25 hours of their time to support our programs and services. We are immensely grateful for their commitment and generosity. I would like to extend our gratitude to our major donors, advocates, partners, and sponsors, who have supported us throughout the year. Special thanks to the organizations that sponsored our 2023 Stars Dance Winter Harvest. Your support has been invaluable in helping us achieve our goals. Our community has also shown its support through monthly meal donations, community donations, and various outreach initiatives. We are incredibly grateful to everyone who has contributed to our cause.

We are excited to welcome four new members to our Board of Directors. Sue Welu, Kristal Thompson, Tia Aagesen, and Rita Corbett bring a wealth of experience and unique perspectives to our team.

Looking ahead, we are committed to continuing our efforts to provide shelter, support, and hope to those in need. We are constantly seeking new opportunities to engage with our community and raise awareness about homelessness. We are confident that with your continued support, we can make an even greater impact in the years to come.

Thank you for your unwavering support and dedication to our mission.

Sincerely,

A handwritten signature in black ink, appearing to be "Steven Kroiss".

Steven Kroiss
President, Board of Directors
PADS of Elgin



Our Impact



10,933
nights of
shelter



32,844
meals served



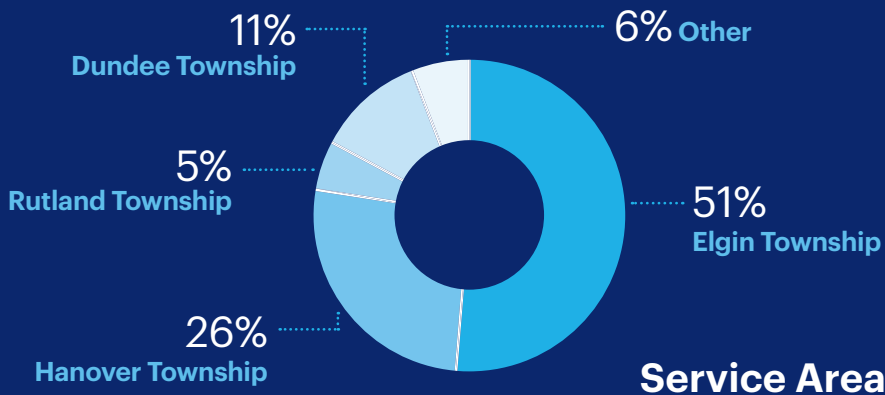
59%
successfully
housed



We served **50** men, **33** women and **26** kids
for a total of **109** guests.

We served **8** victims of domestic violence.

All but 1 of these victims were from our service area. In instances of domestic violence, guests do not need to be from our service area.



528 volunteers
donated **889.25** hours

Training

From March to June of 2023, members of the Board of Directors attended The Illinois Supportive Housing Institute hosted by the Corporation of Supportive Housing. The focus of the institute was to learn about permanent supportive housing and how to bring this concept to the areas that PADS of Elgin serves. The objectives of the institute were:

1. Understand the concept of Housing First.
2. Identify roles and responsibilities within our team.
3. Create an action plan.
4. Understand financing.
5. Set standards.

The training allowed us to examine different models of supportive housing and how they might apply to our situation. The team found the institute informative and that it will be very helpful as we expand the services offered by PADS of Elgin.



Guest receiving keys to her new home!

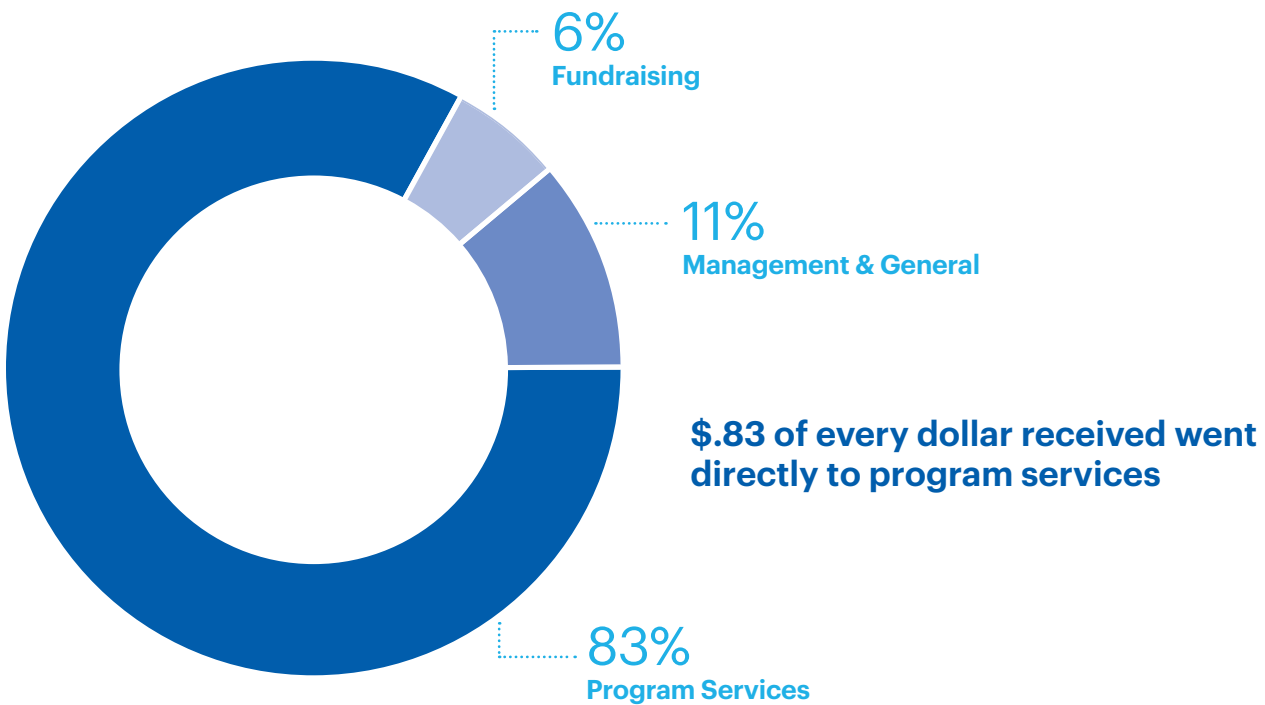
Financial Activity

JULY 1, 2022 – JUNE 30, 2023

PADS OF ELGIN

Grants	\$468,097
Contributions	\$166,610
Fundraising	\$54,698
In-Kind Contributions.....	\$66,293
Interest and Other Income	\$22,879
Total Revenue & Public Support	\$778,577
Net Assets Beginning of Year	\$1,102,082
Net Assets End of Year	\$888,607
Change in Net Assets	\$(213,475)
Net Assets Released from Restrictions.....	\$244,970

HOW YOUR GIFTS WERE SPENT IN 2022-2023



THANK YOU TO OUR DONORS, ADVOCATES, PARTNERS, AND SPONSORS

2023 Stars Dance Winter Harvest Sponsors

Advocate Sherman Hospital
Anonymous
Ascension Saint Joseph Elgin
Bax Construction
Brittain's Oil Express & Car Wash
DTV Innovations
Engineered Components Company
Lauderdale Electrics
Metavante
State Farm—John Sutton
Wally Walls



2023 Stars Dance Winners Josh & Michelle.

Monthly Meal Donors

PADS of Elgin provides dinner to its guests 365 days a year. We rely on the generous donations of individuals, organizations, and businesses throughout the community. We would like to thank the members of our community, who have provided meals throughout this Fiscal Year.

TLC Group	West Ridge Community Church	First Congregational Church West Dundee
St. Thomas More	West Ridge Community Church Men	Midwest Sports Academy
Marian Oyewande	The Bagwell Family	Virginia Gasber
Journey of Hope	Our Savior United Methodist Church	JPMorgan Chase
The Patel Family	Knights of Columbus	Kay Sultana
St. Paul UCC	The Locasio Family	
The Jabbar Family	Elgin Moose	
Fountain of Life Parish	Monica O'Neill	
Love Revival		
Life Changers		

Donors (\$500+)

\$15,000+

Diamond Rigging Corporation

\$10,001-\$14,999

Grand Victoria Foundation
Harvey & Ethel Daumer
Foundation

\$5,001-\$10,000

Anonymous
Johnson, Suzanne P.
Larry Lebedun
St. Thomas More Church

\$2,501-\$5,000

Ballard, Gerald
Chung, Robert
Engineered Components
Company
Kaptain, David & Sandra
Prenevost, Jamie
The Packaging Wholesalers

\$1,501-\$2,500

100 Women Who Care
Barkby, Ron
Chung, Samuel
Coulombe, D Eloise
DTV Innovations
Facebook Payments Inc.
Facebook Payments Inc.—
Mattress Fundraiser
Gardner, Dan & Nancy
Hugh Jon Hoffman
Journey of Hope Church
Kramp, Dr. Doug & Susan
St. Joseph Hospital

The Benevity Community
Impact Fund

\$1,000-\$1,500

Advocate Aurora Health, Inc.
Anonymous
Bagwell, Andy & Ruthanne
Barrington United Methodist
Church
Bethlehem Lutheran Church
Women
Bradburn, John & Ruth
Claussner Foundation
Davis, Michael
Donor Club of Elgin
Elgin Elks Lodge #737
Fidelity Charitable Gift Fund
Fox, Dan & Karen
Gasber, Virginia A
Hanlon, Judith
Highland Ave. Church of
the Brethren
Hoeft, Elizabeth
Home Depot South Elgin
Kane County Sheriff FOP 14
Lauderdale Electric
Lill, Faith
Quintenz, Adella
The Haight
United Methodist Church
Warren, Julie
Wintrust Financial Corp
Zion Evangelical Lutheran Church

\$500-\$999

American NTN Bearing Mfg Corp
Bartz, Russell
Bethlehem Lutheran—W. Dundee
Blackwell, Royce & Mary
Buckland, Layne
Burns, Ramona
Cattron, Jean & Hal
Charities Aid Foundation
Dundee Township Lion Clubs, Inc
Elgin Chapter No. 610 Women
of the Moose
First Presbyterian Church
J Brittain's' Express Oil Co
Koester, Lowell & Deborah
Kuechler, Christina
LeBlanc, Jason & Cathy
Locascio, Debbie
Maciejewski, Diane
Metavante Corporation
Our Saviors United Methodist
Church UMW
Rice, Mable
Richter, Norman & Regina
Schmidt, Don & Barb
St. Hugh of Lincoln
Episcopal Church
State Farm Insurance—John Sutton
The Blackbaud Giving Fund
TT Entertainment/Tom Haley
Waldau, Erica
Willrett, Richard & Joy

Community Donations

We are incredibly grateful to the individuals, families, and organizations who generously donated to PADS of Elgin this year. Their contributions will go a long way to helping our efforts to end homelessness in our community.

- Ruthanne and Andy Bagwell organized a Charity Pinball Tournament to benefit PADS and raised \$1,655! They used part of the money to purchase shelter supplies and donated the remainder to the shelter.
- The team at Meijer 183 in Elgin donated \$5,000 to the shelter.
- Home Depot in South Elgin donated a new washing machine, which will allow our staff to continue doing 20+ loads of laundry every week!
- Sims-Lohman filled a truck with shelter supplies from their donation drive.
- Home Depot Foundation and Tuff Shed teamed up to design and build a tiny house on a trailer for us to use in parades throughout the community. This generous donation will help us get our message out to the community.
- Larry Lebedun donated a new oven, which will allow us to continue serving warm meals to our guests. We are incredibly grateful to Daniel Ordoqui and his team at Reclaimed Freedom for helping with the installation of the oven.

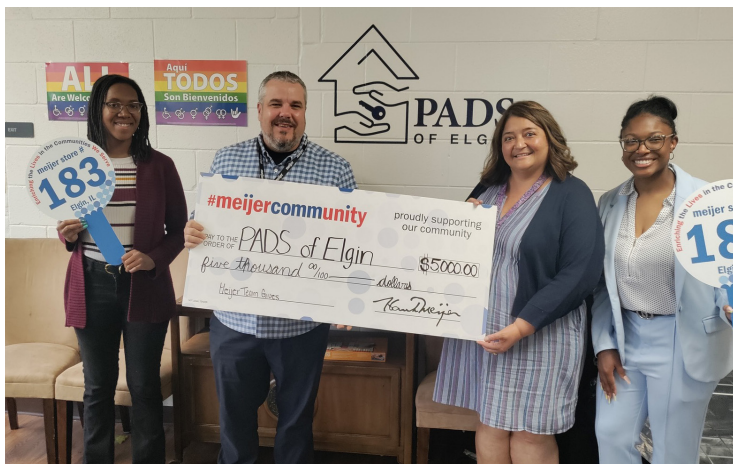


Ruthanne and Andy Bagwell Charity Pinball Tournament

Community Outreach Highlights

With the addition of a full-time Development Manager in early 2023, PADS of Elgin was able to continue its efforts to provide community outreach.

- Staff and volunteers participated in the first-ever Elgin Pride Parade in June.
- We attended monthly Women in Business Scholarship Fund luncheons to network with our community.
- We started the process of creating an internship program with Elgin Community College. As a result, we joined the ECC Human Services Advisory Board.
- We developed a social media campaign to educate the community on terms surrounding homelessness in our community.



Meijer 183 \$5,000 Donation

Community Connections

Throughout the year, we strive to connect with individuals, families, and organizations to share the work we are doing at PADS of Elgin. This year we formed new connections and strengthened the partnerships we already have.

- Barrington High School hosted a sleepout event. Students signed up to spend the night in the high school gym to simulate what it is like to sleep in a shelter. In addition to learning about the issues surrounding homelessness, they organized outreach bags and raised over \$1,100 for PADS.
- We continue to benefit from twice-monthly visits from Julia the Comfort Dog. The time she and her human spend in the shelter each month is priceless. Thank you to King of Glory Lutheran Church in Elgin for bringing her.
- We have grown our Facebook to over 2,300 followers.
- We started a monthly e-newsletter called *The Way Home*.

Shelter Projects

Many of the projects around the shelter this year focused on operational changes post-COVID.

- The clothing closet was converted into a new men's sleeping room to accommodate more guests.
- We made the decision to stay open 24/7 coming out of COVID.
- To provide better care for guests, we decided to staff the shelter with two Shelter Care Coordinators for each shift.
- We are fully staffed with a Grant Writer, two Case Managers, a Development Manager, and Shelter Care Coordinators.
- Various local businesses that went fully remote after COVID generously donated office furniture and equipment to us.

New Board Members

PADS of Elgin is excited to announce four new additions to our Board of Directors.

- Tia Agesen
- Rita Corbett
- Kristal Thompson
- Sue Welu



Barrington High School presents PADS with a donation from their sleepout.



Julia the Comfort Dog visits PADS.



Staff participates in the first-ever Elgin Pride Parade.



Sims Lohman team delivering shelter supplies.



PADS Team attends annual NKCC Mayor's Breakfast.



A guest gets her keys to her new home.



Team from Home Depot & Tuff Shed with our new parade trailer.



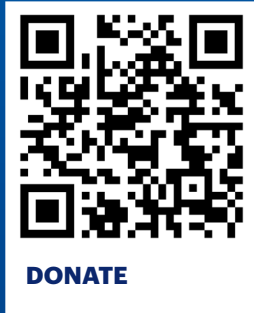
Daniel Ordoqui helping install our new oven.



Northwest Rotary Supper Club.

Connect with Us

Scan below or visit www.padsfelgin.org for more information.



Office Hours

Monday-Friday from 9 am to 5 pm

Shelter Hours

Open 24 Hours/7 Days a Week



1730 Berkley Street
Elgin, IL 60123
Phone: 847-608-9744
Fax: 847-608-9746

info@padsfelgin.org
www.padsfelgin.org

Editors Note

PADS of Elgin wishes to thank the many friends, volunteers and donors who have graciously given their time and support during the 2022-2023 fiscal year.

Because we truly value and appreciate your support, every effort has been made to ensure the accuracy of this report. If we have inadvertently omitted or misspelled your name, please accept our sincere apologies and contact us with the correct information at: 847-608-9744.

