## 2023-2024 ANNUAL REPORT

<u>**Our Mission Statement:</u>** To respectfully and compassionately empower persons and families who are in need of housing to become self-sustaining by providing shelter, needed services, and professional guidance.</u>



## **A Letter from the President of the Board**



Dear Friends of PADS,

As President of the Board for PADS of Elgin, I am immensely proud of our accomplishments over the past year. Our team brings their years of experience to PADS. They are willing to collaborate and learn from each other for the betterment of our guests. Their strengths help to shape our organization while learning from each other in areas that may not be their strengths. I would like to highlight some of our team's accomplishments from the past year.

- Reworked our mission statement to more clearly articulate our organization's goals and objectives.
- 100% board engagement at PADS of Elgin functions.
- 90% board attendance at monthly Board meetings.
- Reestablished relationships with 25 community partners.
- Completely overhauled website and branding.
- Changed the community's perception of PADS of Elgin.
- Implemented a brand-new donor database.
- Increased bilingual team (receptionist, shelter care coordinator, and case manager).
- Increased the number of fundraising events and outreach efforts.

As always, the generous support of everyone has made a profound difference in the lives of individuals experiencing homelessness in our community. In the last fiscal year, we have seen a 50% increase in the number of guests served and a 500% increase in the number of outreach services. I am incredibly grateful for the unwavering support of our donors, volunteers, employees, and partners. Your compassion and generosity fuel our mission to provide hope and opportunity for those experiencing homelessness.

As we look ahead, we remain committed to creating a future where homelessness is rare and brief. Your continued support is essential to achieving this goal. We invite you to learn more about our work and consider making a donation at <u>www.padsofelgin.org/donate</u>.

Together, we can create a community where everyone has a place to call home.

Sincerely,

Steven Kroiss President, Board of Directors PADS of Elgin







16,425 nights of shelter \*50% increase



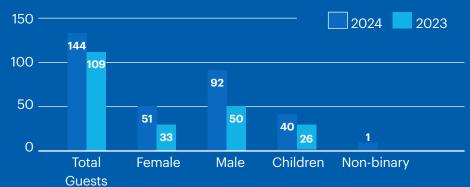
49,275 meals served \*50% increase

1,059 outreach meals served \*not previously tracked

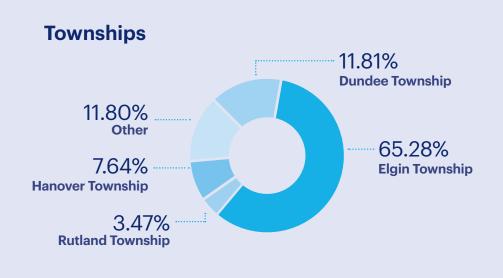


59% successfully housed \*no increase

# **144** Total Guests



#### We served 22 survivors of domestic violence. <sup>175%</sup> increase\*



427 volunteers donated 913.75 hours total dollar value =  $\frac{30,153.75}{5}$ 

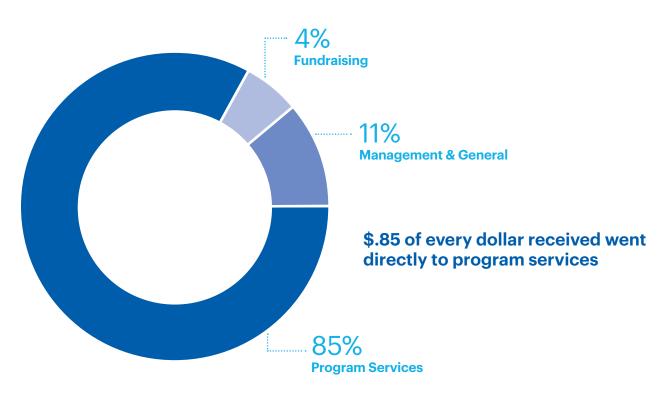
## **Financial Activity**

#### JULY 1, 2023 - JUNE 30, 2024 PADS OF ELGIN

Grants	\$608,395
Contributions	\$196,136
Fundraising	\$84,513
In-Kind Contributions	
Interest and Other Income	\$42,969
Total Revenue & Public Support	\$1,040,201

Net Assets Beginning of Year	\$888,607
Net Assets End of Year	\$399,406
Change in Net Assets	\$(489,201)

#### HOW YOUR GIFTS WERE SPENT IN 2023-2024



#### THANK YOU TO OUR DONORS, ADVOCATES, PARTNERS, AND SPONSORS

## **2023 Par Tee Fore PADS Sponsors**

79 Ratio Elgin State Bank Elgin Association of Firefighters IAFF 439 Huddl Design James Harvey Photography Kane County Sheriff's Office Lamp, Incorporated Par Logistics State Farm, John Sutton Team Concept Printing The Arista Group WeatherGuard Roofing West Ridge Community Church



## **2023 Hops for Homes-Oktoberfest Sponsors**

Brother 2 Brother Early, Tousey, Wlodek, Wong & Early, LLP Huddl Design James Harvey Photography Pastries with a Purpose RG Asphalt & Concrete West Ridge Community Church

### **2024 Stars Dance Winter Harvest Sponsors**

**Gold** Ascension St. Joseph Elgin State Bank IHC Construction **Silver** Advocate Sherman Hospital IHC Construction

#### **Bronze**

79 Ratio AID Elgin Bear Family Restaurants Elgin Lions Club Elgin United Civic Association Elks Lodge #737 Middleby Corporation Representative Anna Moeller

#### Other

James Harvey Photography Pastries with a Purpose



#### THANK YOU TO OUR DONORS, ADVOCATES, PARTNERS, AND SPONSORS

## 2024 Home Run 5K Sponsors

Ambassador DJ Beaver Mulch Corporate America Family Credit Union Shared Harvest St. Paul's United Church of Christ Vee's Music

## **2024 Barrels of Hope Sponsors**

79 Ratio Huddl Design James Harvey Photography Lauderdale Electric Pastries with a Purpose



Volunteers Donna & Brad at Barrels of Hope

## **New Annual Partner Program**

We started a new sponsorship program this year for organizations that wish to sponsor three or more events throughout the year. We had three different companies participate this year and we look forward to adding more in the coming years. Each organization received a bespoke sponsorship plan to fit their donation goals and our event goals.









146 people participated in the first-ever Home Run 5K.



Huddl Design Team with the Huddl House at Barrels of Hope.



PADS Team accepting a donation from CAFCU for an Annual Partnership.

## **Meal Donors**

PADS of Elgin provides dinner to its guests 365 days a year. We rely on the generous donations of individuals, organizations, and businesses throughout the community. We would like to thank the members of the community, who have provided meals throughout this fiscal year.

Aisha Kahn FCC West Dundee Fountain of Life Parish Ghazala Khanam Jen & Tom Keller Jeremy & Kat Romero Jim Hlavacek Journey of Hope JP Morgan Chase Katie Goodman Kay Sultana Knights of Columbus Life ChangersThe DeRosa FanLove FoundationThe Jabbar FamLove RevivalThe Locascio FaMarian OyerwandeThe Patel FamilyMidwest Sports AcademyTLC ChurchOur Savior United Methodist ChurchVirginia GasberPennies Feed Many (ArwaWest Ridge CorBaradawala)West Ridge CorRuthanne BagwellMen's GroupSchaumburg LionsSt. Paul United Church of ChristSt. Thomas MoreSt. Paul United Church of Christ

The DeRosa Family The Jabbar Family The Locascio Family The Patel Family TLC Church Virginia Gasber West Ridge Community Church West Ridge Community Church Men's Group

## **Community Partners**

PADS of Elgin has dedicated much of 2024 to reconnecting with our community partners. Our work relies on strong community connections, so the PADS of Elgin team has focused this year on updating our partners about our policies, programs, and procedures. We are grateful for our partnerships with the following organizations:

Advocate Sherman Hospital Carpentersville Police Department Centro de Información City of Elgin Community Crisis Center East Dundee Police Department Ecker Center for Behavioral Health Elgin Area Chamber of Commerce Elgin Community College Elgin Fire Department Elgin Police Department Food for Greater Elgin Gail Borden Library Social Worker Team Golden Kiwanis Greater Family Health Northern Kane County Chamber of Commerce South Elgin Police Department VNA Healthcare Well Child Center West Dundee Police Department



Elite Professional Career Institute Massage Therapists provide massages for guests and staff.

## **Community Donation Drives on behalf of PADS of Elgin**

PADS of Elgin depends on community generosity to maintain our warehouse and pantry year-round. Items not donated from our needs list must be purchased. We deeply appreciate the individuals, families, and groups that have organized donation drives for us. For our current needs list, visit www.padsofelgin.org/donate/#current-needs.

- Blain's Farm & Fleet Elgin
- For Prophet
- CohnReznick, LLP
- MBC Aerosol Turkey Drive
- Seigle's (A Sims-Lohman Corporation)

## **Community Events**

Throughout the year, we strive to connect with individuals, families, and organizations to share the work we are doing at PADS of Elgin. In the last year, we have formed new connections and strengthened the partnerships we had already established.

- National Night Out events (Carpentersville and St. Charles).
- Second-annual Elgin PRIDE Parade.
- Hanover Township event "Just for the Health of It."
- Boo in the Park at Randall Oaks.
- Northern Kane County Chamber and Elgin Area Chamber Networking Events.
- The infamous Nightmare on Chicago Street.
- Red Carpet Premiere of the motion picture For Prophet.

## **Charity Partnerships**

We were the charity partners at the Red Carpet Premiere of the motion picture *For Prophet*. In addition to hosting an incredible donation drive at the premiere, the *For Prophet* team were tremendous advocates for the work we are doing at PADS of Elgin.



Blain's Farm & Fleet Donation Drive



Volunteers at Nightmare on Chicago Street



A guest receiving the keys to his new home

## **Transforming PADS**

PADS of Elgin has experienced significant transformations and improvements during this fiscal year. Here's how our commitment to enhancing the shelter's environment and operations has unfolded:

• **Commitment to Improvement:** We've partnered with a wonderful local handyman team to address various repairs throughout the shelter. Additionally, a former guest generously volunteered to paint the staff offices and conference room, further enhancing our shelter's appearance.

• **Respect and Dignity:** Our mission is to treat clients with the utmost dignity and offer hope during their toughest times. This core value drives all our efforts, ensuring our work always prioritizes respect for those we serve.

• Aesthetic and Functional Enhancements: We've made several practical changes to better use our space and promote interaction. We relocated our Shelter Care Coordinators to the front office to improve their service to guests and outreach clients, and we reconfigured the kitchen tables to encourage conversation and camaraderie among guests and staff. Our full-time staff offices have also been reorganized for greater efficiency. • **Organizational Clean-Up:** Our Shelter Care Coordinators undertook the monumental task of reorganizing the clothing closet, warehouse, and pantry. We've also made considerable progress in purging and organizing files and items throughout the shelter.

• **Safety and Training:** We extend our gratitude to the Elgin Police Department for their Active Shooter Training, which has been crucial in ensuring the safety and preparedness of our team.

• **Rebranding Efforts:** This year, we've successfully rebranded the organization internally and externally, reflecting a comprehensive transformation that aligns with our mission and values. Our rebranding included a new logo, letterhead, brochures, and website.

• **Our Team is AWESOME!** The collective efforts of our staff have been instrumental in fostering a strong, supportive community environment. Their dedication and hard work have significantly enhanced both the physical environment of the shelter and its operational effectiveness.

These initiatives demonstrate our ongoing commitment to improving the shelter and ensuring that the needs of our clients remain at the forefront of our mission.

## **Board of Directors**

The Board of Directors is excited to announce the following changes to the Executive Board:

Steve Kroiss is the Board President and Cathy LeBlanc is Vice-President. Joanna Torres and Sue Welu are continuing their roles as Treasurer and Secretary respectively. The following individuals served as general board members: Tia Aagesen, Rita Corbett, Dan Fox, Dr. Doug Kramp, Beth Kruger, Debbie McGuire, Jennifer Sellers Wong, and Kristal Thompson. We welcomed Pastor Katie Shaw-Thompson as a general board member this year as well.



The PADS of Elgin Team is AWESOME!

#### **Donors & Grantors**

#### \$20,000+

Hanover Township Grant Grand Victoria Foundation Elgin Township Diamond Rigging Corporation

#### \$10,000-\$19,999

Hoffer Foundation Huddl Design Corporate America Family Credit Union The Blowitz-Ridgeway Foundation

#### \$5,000-\$9,999

St. Thomas More Church Johnson, Suzanne P. Berry, Kira Daeumer Foundation Meijer Nicor Gas Grant Robert A. Hoffer Jr. Charitable Fund

#### \$2,500-\$4,999

Kaptain, David & Sandra Bagwell, Andy & Ruthanne Coulombe, D Eloise Locascio, Debbie Par Logistics Gorman Family Holdings, LLC Willrett, Richard & Joy Yoder Family Charitable Fund Life Changers International Church Chung, Samuel West Ridge Community Church

#### \$1,500-\$2,499

Our Saviors United Methodist Church Simple Generosity - Target Warren, Julie Farm & Fleet, Elgin St. Paul's United Church of Christ First Congregational Church Dundee PayPal Giving Fund Dundee Township Lion Clubs, Inc

#### \$1,000- \$1,499

Gasber, Virginia A. Cohn Reznick Group Journey of Hope Church Fountain of Life Parish Bethlehem Luthern Church Women JPMorgan Chase **United Methodist Church** O'Neill, Monica Sugar & Rhyme Coffeehouse Sultana, Kay **Barrington High School** Unitarian Universal Church of Elgin Love Revival Donor Club of Elgin First United Methodist - Elgin The Blackbaud Giving Fund Ballard, Gerald Barrington United Methodist Church Blackwell, Royce & Mary Bradburn, John And Ruth **Claussner Foundation** Daly Family Davis, Michael A. First United Methodist Church West Dundee Frank's Concrete Company Grobe, Deborah Woodard Hoeft, Elizabeth Lill, Faith Quintenz, Adella Slater, James Waldau, Joe

#### \$500-\$999

Jabbar Family **TLC Church** Pastries With A Purpose Chung, Robert **Knights of Columbus** The Benevity Community Impact Fund TT Entertainment/Tom Haley Starbucks-Elgin Bosely, David Smazik, David & Ann Midwest Sports Academy Fox, Dan & Karen Koester, Lowell & Deborah Nier, Beth Seigle's (A Sims-Lohman Corporation) Elgin Moose Lodge **Five Below** Gaines, Frank Richter, Norman & Regina **Charities Aid Foundation** Lopez, Salvador & Sally Patel Family West Ridge Community Church Men Elgin Public House Hernandez, Alejandra Schaumburg-Hoffman Lion's Club **Bethlehem Lutheran Church** West Dundee St. Hugh of Lincoln Episcopal Church Nauman, Keeley Adams, Christopher Albright, Cynthia Buck, Heather Cattron, Jean & Hal Chicago Rising Stars **Desantis Foundation** 

**Elgin Golferettes Elgin Lions Club** Gamboa, Cynthia Green, Tyler Harlos, Mary Highland Ave. Church of the Brethren Kuechler, Christina Lauderdale, William & Roxanna Maciejewski, Diane Mink, Steve Odd Fellows Elgin Lodge 12 Rice, Mable Schmidt, Don & Barb United Methodist Women Waldau, Brian Wallace Academy Weatherguard Roofing Company

#### \$250-\$499

Elgin Chapter No. 610 Women of the Moose Sunshine's Cupcakery Cook, Ann Elizabeth Scherschel, Steven M. Dec, Michelle Wahl, Theresa Keller, Jen Starbucks-Hanover Park Schneider, Carrie American Legion Auxiliary Unit #57 Pokorny, Denise HD Plumbing Ambassador DJs Larkin High School South Elgin Police Dept Desai Family Lion's Club Welu, Suzanne Romero, Jeremy & Kat Adams, Reverand Roshawn Cassata, Craig

Flaks, Mary Ellen **Flender Employees** Golden "K" Kiwanis Club Latimer, Bonnie McGuire, Tom & Deborah Silberfine Chiropractic Center Inc The Learning Tree, Inc. Chinmaya Mission Chicago Khan, Rohail & Aisha **Elgin United Civic Association** Team Concept May, Jen Oyewande, Marian McKay, Michael & Kelly Aevo Technology Ahlman, Ronald **Brother 2 Brother** Calvary Lutheran Church Funk, Patrick & JoAnn Girl Scout Troop #556 Lacy, Sheri Marks, David Peterson, Terry & Susan Powell, Tom & Lorri Rauschenberger Partners, LLC Sahna Corporation Swetz, Thomas Target

#### \$100-\$249

Volkening, Dale Elgin Elks Lodge #737 Trumbower, Cathy HSA Atlas Chicken Shack LLC St. Peter Lutheran Church & School Slinka, Susan Fast Signs of Carpentersville Candy Quest Anderson, Jane Becker, Kurt C. Corbett, James & Rita

**Fidelity Charitable Gift Fund** Frick, Sharlene Hearts for Hope Kuecker, Karolynn Montgomery, Michael Nowinski, Richard & Lynn Portillo, Emily Riley, Mike Slepski, Jonathon Urbanski Reporting Flores, Nancy Symonds-Madison Funeral Home Hampton, Lenzini and Renwick, Inc. **Islamic Mission & Mosque** Muffett, Heather Coffee Haus Advocate Sherman Hospital Dewey, Marjorie Girl Scouts of N IL Troop #625 Hlavacek, James & Susan Living, Melody Mahoney, Tara Parrington, Jennifer St. Laurence Church Vega, Missael Wong, Michael & Jennifer

Thank you to all the donors who have asked to remain anonymous.

## **Connect with Us**

Scan below or visit **www.padsofelgin.org** for more information.



#### **Editors Note**

PADS of Elgin wishes to thank the many friends, volunteers and donors who have graciously given their time and support during the 2023-2024 fiscal year.

Because we truly value and appreciate your support, every effort has been made to ensure the accuracy of this report. If we have inadvertently omitted or misspelled your name, please accept our sincere apologies and contact us with the correct information at: 847-608-9744.

